



City of Smithville, Missouri
Board of Aldermen – Retreat/Financial Summit
May 17, 2023
9:30 a.m. – 4:30 p.m.
6889 North Oak Trafficway, Gladstone, MO

- 1 Call to Order**
- 2 2022 Retreat Recap and Status Update**
- 3 2024 Initial Budget Development**
 - Recap May 16 Budget Information
 - Operating Fund Overview
- 4 Human Infrastructure**
 - Staffing Priorities
 - Compensation and Retirement
 - New Programs
- 5 Physical Infrastructure (Capital Plan)**
 - Existing CIP Plan Overview and Highlights
 - Facility Needs
- 6 Revenue Potential**
 - Update of Revenue Estimates
 - Potential Funding Solutions
- 7 Priorities and Timeline Discussion**
- 8 Adjourn**

